

SALARY SUMMARY 2020/2021						
EMPLOYEE EARNINGS	MONTH					
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
LEAVE PAY	254 057.69	285 330.25	274 620.20	394 005.58	211 688.84	419 870.92
BASIC SALARY	10 219 293.38	10 175 877.49	10 374 659.00	10 403 454.00	10 312 630.00	10 252 149.00
LONG SERVICE	114 924.60	61 519.60	106 103.75	96 471.60	69 741.90	103 695.70
D-BACKPAY		-	-	-	-	-
BACKPAY-P	-	3 500.00	-	-	-	-
OVERTIME 1.5	497 974.62	600 283.53	593 603.24	586 917.38	719 343.61	678 680.62
OVERTIME 2.0	311 019.72	280 989.02	290 897.30	311 220.20	324 537.40	296 900.08
STANDBY ALLOWANCE	115 951.39	120 140.66	107 066.75	116 926.33	127 590.28	116 122.99
SHIFT ALLOW	69 497.84	57 406.64	71 394.48	75 554.96	72 813.28	52 507.92
SHORT TIME	-	-	-	-	-	(3 105.92)
PTH ALLOWANCE	1 565.06	1 565.06	1 565.06	1 565.06	1 565.06	1 565.06
FIRE ALLOWANCE	64 238.52	72 268.16	68 253.34	68 253.34	68 253.34	68 253.34
2.5% ALLOWANCE	37 473.21	37 292.91	36 883.36	36 703.06	36 501.46	36 272.81
LONG SERVICE AWARDS	6 623.46	-	7 228.26	2 233.44	14 672.16	
TOOLS ALLOWANCE	60.00	60.00	60.00	60.00	60.00	60.00
UNIFORM ALLOWANCE	2 500.00	2 500.00	2 500.00	2 500.00	2 500.00	2 500.00
ACTING ALLOWANCE	80 707.58	70 652.36	102 615.19	103 507.55	100 779.24	83 192.37
HOUSING SUBSISTANCE	53 047.50	54 012.00	53 047.50	54 012.00	54 976.50	54 976.50
HOUSING AID	16 056.32	12 656.32	16 056.32	16 056.32	16 056.32	16 056.32
TRAVELLING	402 852.97	383 906.78	392 913.71	397 918.00	383 918.00	383 918.00
CELLPHONE ALLOWANCE	79 300.00	77 050.00	92 050.00	93 050.00	6 600.00	172 600.00
BONUS	772 539.85	712 774.61	844 969.41	790 521.87	620 960.71	956 442.00
CLEANING ALLOWANCE	20.00	20.00	20.00	20.00	20.00	20.00
SUBSIST ALLOWANCE	-	-	-	-	-	6 960.00
SUBSIST ALLOWANCE NO TAX / TRAVEL CLAIM NT	-	8 131.88	5 208.14	7 472.70	13 703.56	5 494.42
RELOCATION ALLOWANCE	-	-	-	-	-	-
ENTERTAINMENT	70.00	70.00	70.00	70.00	70.00	70.00
MEDICAL AID	943 113.04	945 052.30	942 382.30	947 445.10	942 924.70	946 650.10
PENSION	2 036 979.34	2 046 898.42	2 045 868.62	2 027 287.90	2 013 600.94	2 006 120.09
BARGAINING	4 464.28	4 436.32	4 417.68	4 399.04	4 389.72	4 371.08
NFMW GROUP	168 379.20	167 715.48	168 036.86	168 089.36	167 852.22	167 392.24
UIF	73 722.34	73 821.89	74 921.39	75 337.43	74 430.14	74 152.36
SDL	134 810.25	132 963.89	138 425.62	139 652.33	135 629.79	141 169.98
TOTAL AMOUNT	16 461 242.16	R 16 388 895.57	R 16 815 837.48	R 16 920 704.55	R 16 497 809.17	R 17 045 057.98